

## Message Text

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ACTION IO-14

INFO OCT-01 ISO-00 IOE-00 OES-07 HEW-06 AID-05 IGA-02

EB-08 TRSE-00 OMB-01 ABF-01 CIAE-00 INR-07

NSAE-00 INRE-00 SSO-00 /052 W

-----076462 051728Z /50

O 051719Z JAN 78

FM USMISSION GENEVA

TO SECSTATE WASHDC IMMEDIATE 4539

UNCLAS GENEVA 00125

PASS R ANDREW, IO; DR DE CAIRES, OIH

E.O.11652: N/A

TAGS: WHO

SUBJECT: WHO SUPPLEMENTAL BUDGET REQUESTS

1. EB61/45 AND EB61/46 SENT TO ADDRESSEES BY INTERNATIONAL AIRMAIL YESTERDAY.

2. ESSENTIAL PARTS OF EB61/45 ARE AS FOLLOWS:

A) FOR 1978, DG RECOMMENDS NO ADDITIONAL MEMBER ASSESSMENTS TO FINANCE ADDITIONAL COSTS OF UNFAVORABLE EXCHANGE RATES. INSTEAD, HE PROPOSES THAT AN ADDITIONAL AMOUNT OF 6.6 MILLION DOLLARS BE APPROPRIATED FROM CASUAL INCOME, BY AN AMENDMENT OF SUBPARAGRAPH (II) OF WHA 30.31.  
B) TOTAL REVISED APPROPRIATIONS WILL THEREFORE BE \$171,600,000 INSTEAD OF \$165,000,000.

3. ESSENTIAL POINTS OF EB61/46 ARE AS FOLLOWS:

A) FOR 1977, DG PROPOSES 6.6 MILLION DOLLARS OVER PREVIOUS ESTIMATES, MAKING A TOTAL OF 182,120,000 DOLLARS, RATHER THAN 175,520,000 DOLLARS, AN INCREASE OF 6.13 PERCENT OVER THE REVISED 1978 BUDGET.  
B) SINCE ALL CASUAL INCOME WILL BE USED IN SUPPORT OF 1978 BUDGET, ALL OF SUPPLEMENTAL WILL HAVE TO COME FROM ASSESS-

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MENTS.

C) NOTE ALSO THAT IN 1979, THERE WILL NOT BE THE USUAL \$3 MILLION OR SO APPROPRIATED FROM CASUAL INCOME TO LOWER MEMBER ASSESSMENTS.

D) THE ANTICIPATED U.S. GROSS ASSESSMENT FOR 1979 WILL BE 51,259,600 DOLLARS, LESS 2,308,950 DOLLARS CREDIT FROM THE TAX EQUALIZATION FUND, OR 48,950,650 DOLLARS NET

CONTRIBUTION.

E) THE BUDGETARY PROJECTION FOR 1979 WILL BE AT THE UN/  
WHO ACCOUNTING RATE OF EXCHANGE FOR DECEMBER 1977, NAMELY  
2.17 SWISS FRANCS/DOLLAR. VANDEN HEUVEL

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
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**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, INTERNATIONAL ORGANIZATIONS  
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**Review Markings:**  
Sheryl P. Walter  
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